

CLERK'S OFFICE

**APPROVED**

3-2-10

Submitted by: Chair of the Assembly at the  
Request of the Mayor  
Prepared by: Office of Emergency  
Management  
For Reading: February 16, 2010

Date:

ANCHORAGE, ALASKA  
AR NO. 2010-55

1 A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING TWO MILLION  
2 ONE HUNDRED NINETY-TWO THOUSAND FIVE HUNDRED NINETY-FIVE DOLLARS  
3 (\$2,192,595) FROM THE DEPARTMENT OF MILITARY AND VETERANS AFFAIRS, DIVISION  
4 OF HOMELAND SECURITY AND EMERGENCY MANAGEMENT AND CONTRIBUTION OF  
5 THIRTY-TWO THOUSAND TWO HUNDRED NINETY-ONE DOLLARS (\$32,291) FROM  
6 ANCHORAGE METROPOLITAN POLICE SERVICE AREA FUND (151) ANCHORAGE POLICE  
7 DEPARTMENT 2010 OPERATING BUDGET, SIX THOUSAND FOUR HUNDRED NINE  
8 DOLLARS (\$6,409) FROM ANCHORAGE FIRE SERVICE AREA FUND (131) ANCHORAGE FIRE  
9 DEPARTMENT 2010 OPERATING BUDGET, FIVE THOUSAND ONE HUNDRED FIFTY-TWO  
10 DOLLARS (\$5,152) FROM ANCHORAGE AREAWIDE OPERATING FUND (101) PUBLIC  
11 TRANSPORTATION DEPARTMENT 2010 OPERATING BUDGET TO THE AREAWIDE  
12 GENERAL CIP FUND (401) FOR 2009 STATE HOMELAND SECURITY PROGRAM (SHSP)  
13 GRANT ACTIVITIES IN THE MUNICIPAL MANAGER DEPARTMENT, OFFICE OF  
14 EMERGENCY MANAGEMENT.

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16 **THE ANCHORAGE ASSEMBLY RESOLVES:**

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18 **Section 1.** That the sum of Two Million One Hundred Ninety-Two Thousand Five Hundred Ninety-  
19 Five Dollars (\$2,192,595) be appropriated from the Department of Military and Veterans Affairs,  
20 Division of Homeland Security and Emergency Management to the Areawide General CIP Fund (401)  
21 for 2009 SHSP grant activities in the Municipal Managers Department, Office of Emergency  
22 Management.

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24 **Section 2.** That the sum of Thirty-Two Thousand Two Hundred Ninety-One Dollars (\$32,291) is  
25 appropriated from the Metropolitan Police Service Area Fund (151) Anchorage Police Department 2010  
26 Operating Budget as a contribution to the Areawide General CIP Fund (401) for Intragovernmental  
27 Charges related to support the 2009 SHSP grant activities in the Municipal Manager Department, Office  
28 of Emergency Management.

29  
30 **Section 3.** That the sum of Six Thousand Four Hundred Nine Dollars (\$6,409) is appropriated from the  
31 Anchorage Fire Service Area Fund (131) Anchorage Fire Department 2010 Operating Budget as a  
32 contribution the Areawide General CIP Fund (401) for Intragovernmental Charges related to support the  
33 2009 SHSP grant activities in the Municipal Manager Department, Office of Emergency Management.

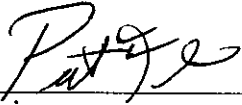
34  
35 **Section 4.** That the sum of Five Thousand One Hundred Fifty-Two Dollars (\$5,152) is appropriated  
36 from the Anchorage Areawide Operating Fund (101) Public Transportation Department 2010 Operating  
37 Budget as a contribution the Areawide General CIP Fund (401) for Intragovernmental Charges related to  
38 support the 2009 SHSP grant activities in the Municipal Manager Department, Office of Emergency  
39 Management.

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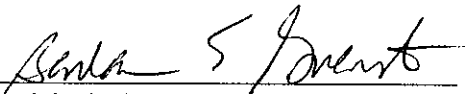
41 **Section 5.** This resolution shall take effect immediately upon passage and approval by the Anchorage  
42 Municipal Assembly.

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44 PASSED AND APPROVED by the Assembly this 2<sup>nd</sup> day of March, 2010.

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\_\_\_\_\_  
Chair

52 ATTEST:

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55 \_\_\_\_\_  
56 Municipal Clerk

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58 **Departmental Appropriation:**  
59 Municipal Manager (\$2,236,447)



# MUNICIPALITY OF ANCHORAGE

## ASSEMBLY MEMORANDUM

No. AM 120-2010

Meeting Date: February 16, 2010

1 **From:** Mayor

2  
3 **Subject:** APPROPRIATION OF TWO MILLION ONE HUNDRED NINETY-TWO THOUSAND  
4 FIVE HUNDRED NINETY-FIVE DOLLARS (\$2,192,595) FROM THE STATE OF  
5 ALASKA, DEPARTMENT OF MILITARY AND VETERANS AFFAIRS, DIVISION  
6 OF HOMELAND SECURITY AND EMERGENCY MANAGEMENT AND  
7 CONTRIBUTION OF THIRTY-TWO THOUSAND TWO HUNDRED NINETY-ONE  
8 DOLLARS (\$32,291) FROM THE METROPOLITAN POLICE SERVICE AREA FUND  
9 (151) ANCHORAGE POLICE DEPARTMENT 2010 OPERATING BUDGET, SIX  
10 THOUSAND FOUR HUNDRED NINE DOLLARS (\$6,409) FROM THE  
11 ANCHORAGE FIRE SERVICE AREA FUND (131) ANCHORAGE FIRE  
12 DEPARTMENT 2010 OPERATING BUDGET, FIVE THOUSAND ONE HUNDRED  
13 FIFTY-TWO DOLLARS (\$5,152) FROM THE ANCHORAGE AREA WIDE  
14 OPERATING FUND (101) PUBLIC TRANSPORTATION DEPARTMENT 2010  
15 OPERATING BUDGET AS A CONTRIBUTION TO THE AREA WIDE GENERAL CIP  
16 FUND (401) TO SUPPORT 2009 STATE HOMELAND SECURITY PROGRAM  
17 (SHSP) GRANT ACTIVITIES IN THE MUNICIPAL MANAGER DEPARTMENT,  
18 OFFICE OF EMERGENCY MANAGEMENT.  
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20 The Municipality of Anchorage, Office of Emergency Management has received from the Office for  
21 Domestic Preparedness through the State of Alaska, 2009 State Homeland Security Program (SHSP) grant  
22 funding to enhance preparedness for terrorist prevention and all-hazards mitigation.  
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24 Once appropriated, 2009 SHSP grant funds will be used to purchase specialized equipment, training and  
25 exercise for multiple municipal departments to prepare for terrorist prevention and all-hazards mitigation  
26 as follows:  
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28	• Anchorage Wide Area Radio Network (AWARN) radio equipment (Anchorage Police Department)	\$ 834,868
29	• Microwave radio equipment for the AWARN system	673,632
30	• AWARN radio equipment (People Mover and People Mover Dispatch Center)	257,580
31	• SWAT/EOD Team Specialty Equipment (Anchorage Police Department)	106,065
32	• Training, exercise and equipment (Anchorage Fire Department)	136,000
33	• Communications equipment for the Anchorage Fire Departments Incident Command Vehicle	<u>184,450</u>
34		
35		
36		
37	Total 2009 State Homeland Security Program Grant Appropriation:	\$2,192,595
38		

39 The 2009 SHSP gant funds will be administered by the Municipal Manager Department, Office of  
40 Emergency Management.  
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42 Grant performance period is October 1, 2009 through December 31, 2011.

**REVENUES:**

<u>Account Number</u>	<u>Account Name</u>	<u>Amount</u>
401-1283-9398-2010	State Grant Revenue Pass-Thru	\$2,192,595
401-1283-9601-2010	Contributions from other Funds	43,852
	Total	\$2,236,447

**EXPENDITURES:**

<u>Account Number</u>	<u>Account Name</u>	<u>Amount</u>
401-1283-1201-2010	Overtime	\$ 68,799
401-1283-1401-2010	Benefits	28,101
401-1283-2201-2010	Operating Supplies	3,600
401-1283-3333-2010	Travel Expenditures	22,500
401-1283-5401-2010	M&E>\$4,999 Except HW & SW	909,472
401-1283-5603-2010	M&E<\$5,000 Except HW&SW	1,160,123
401-1283-6924-2010	ST Cap Gt Admin Overhead	43,852
	Total	\$2,236,447

**RECOMMENDATION:**

THE ADMINISTRATION RECOMMENDS APPROVAL OF THE ATTACHED RESOLUTION APPROPRIATING TWO MILLION ONE HUNDRED NINETY-TWO THOUSAND FIVE HUNDRED NINETY-FIVE DOLLARS (\$2,192,595) FROM THE DEPARTMENT OF MILITARY AND VETERANS AFFAIRS, DIVISION OF HOMELAND SECURITY AND EMERGENCY MANAGEMENT, AND CONTRIBUTION OF THIRTY-TWO THOUSAND TWO HUNDRED NINETY-ONE DOLLARS (\$32,291) FROM ANCHORAGE METROPOLITAN POLICE SERVICE AREA FUND (151) ANCHORAGE POLICE DEPARTMENT 2010 OPERATING BUDGET, SIX THOUSAND FOUR HUNDRED NINE DOLLARS (\$6,409) FROM ANCHORAGE FIRE SERVICE AREA FUND (131) ANCHORAGE FIRE DEPARTMENT 2010 OPERATING BUDGET, FIVE THOUSAND ONE HUNDRED FIFTY-TWO DOLLARS (\$5,152) FROM ANCHORAGE AREAWIDE OPERATING FUND (101) PUBLIC TRANSPORTATION DEPARTMENT 2010 OPERATING BUDGET TO THE AREAWIDE GENERAL CIP FUND (401) FOR 2009 STATE HOMELAND SECURITY PROGRAM (SHSP) GRANT ACTIVITIES IN THE MUNICIPAL MANAGER DEPARTMENT, OFFICE OF EMERGENCY MANAGEMENT.

Prepared by: Craig Fetterman, Office of Emergency Management

Fund Certification: Lucinda Mahoney, CFO

401-1283-9398-BP2010	\$2,192,595
(2009 State Grant Revenue - Pass Thru)	
151-4843-3901-484300-BP2010	\$32,291
(2010 Anchorage Police Operating Budget)	
101-6400-3901-640000-BP2010	\$5,152
(2010 Public Transportation Operating Budget)	
131-3520-3901-352000-BP2010	\$6,409
(2010 Anchorage Fire Operating Budget)	

Concur: George J. Vakalis, Municipal Manager

Respectfully Submitted: Daniel A. Sullivan, Mayor

**Content ID:** 008642**Type:** AR\_FundsApprop - Funds Approp Resolution

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING TWO MILLION ONE HUNDRED NINETY-TWO THOUSAND FIVE HUNDRED NINETY-FIVE DOLLARS (\$2,192,595) FROM THE DEPARTMENT OF MILITARY AND VETERANS AFFAIRS, DIVISION OF HOMELAND SECURITY AND EMERGENCY MANAGEMENT AND CONTRIBUTION OF THIRTY-TWO THOUSAND TWO HUNDRED NINETY-ONE DOLLARS (\$32,291) FROM ANCHORAGE METROPOLITAN POLICE SERVICE AREA FUND (151) ANCHORAGE POLICE DEPARTMENT 2010 OPERATING BUDGET, SIX

**Title:** THOUSAND FOUR HUNDRED NINE DOLLARS (\$6,409) FROM ANCHORAGE FIRE SERVICE AREA FUND (131) ANCHORAGE FIRE DEPARTMENT 2010 OPERATING BUDGET, FIVE THOUSAND ONE HUNDRED FIFTY-TWO DOLLARS (\$5,152) FROM ANCHORAGE AREAWIDE OPERATING FUND (101) PUBLIC TRANSPORTATION DEPARTMENT 2010 OPERATING BUDGET TO THE AREAWIDE GENERAL CIP FUND (401) FOR 2009 STATE HOMELAND SECURITY PROGRAM (SHSP) GRANT ACTIVITIES IN THE MUNICIPAL MANAGER DEPARTMENT, OFFICE OF EMERGENCY MANAGEMENT

**Description:** 2009 State Homeland Security Program Grant**Author:** pruittns**Initiating Dept:** OEM**Description:** Request appropriation of the 2009 State Homeland Security Program Grant Award.**Date Prepared:** 1/25/10 2:29 PM**Director Name:** Kevin Spillers**Assembly Meeting Date:** 2/16/10**Public Hearing Date:** 3/2/10

<b>Workflow Name</b>	<b>Action Date</b>	<b>Action</b>	<b>User</b>	<b>Security Group</b>	<b>Content ID</b>
Clerk_Admin_SubWorkflow	2/12/10 11:24 AM	Exit	Joy Maglaqui	Public	008642
MuniManager_SubWorkflow	2/12/10 11:24 AM	Approve	Joy Maglaqui	Public	008642
Finance_SubWorkflow	2/12/10 11:22 AM	Approve	Lucinda Mahoney	Public	008642
Finance_SubWorkflow	2/1/10 5:06 PM	Checkin	Nina Pruitt	Public	008642
OMB_SubWorkflow	1/28/10 4:25 PM	Approve	Cheryl Frasca	Public	008642
OEM_SubWorkflow	1/28/10 3:15 PM	Approve	Kevin Spillers	Public	008642
FundsAppropWorkflow	1/28/10 3:14 PM	Checkin	Craig Fetterman	Public	008642
OMB_SubWorkflow	1/26/10 1:38 PM	Reject	Cheryl Frasca	Public	008642
OEM_SubWorkflow	1/25/10 4:08 PM	Approve	Kevin Spillers	Public	008642
FundsAppropWorkflow	1/25/10 2:32 PM	Checkin	Craig Fetterman	Public	008642


 CONSENT AGENDA - INTRODUCTION